

### C. Summary of Specific Annual Objectives

The following is a list of programs, funding sources, and performance measures to address priority needs and objectives identified in the Five-Year Consolidated Plan.

Housing	Source of Funds	Year	Performance Measures	Expected/ Actual Units	% of Target Achieved
<i>New Owner-Occupied Housing</i> Objective Number: 2 Program Name: First Home Program Objective: Increase availability of housing stock for purchase by low & moderate income homebuyers.	Private Market, HOME	2000 2001 2002 2003 2004 Cumulative Total	Completed and occupied	2/5 2/0 2/ 2/ 2/ 10/5	250% 0%     50%
<i>Existing Owner-Occupied Hsg.</i> Objective Number: 3 Program Name: Homeowner Rehab Program Objective: To preserve and improve existing owner-occupied housing stock through moderate rehab.	HOME, Mass Housing Home Improvement Loan	2000 2001 2002 2003 2004 Cumulative Total	Completed Rehabs	10/4 10/3 10/ 10/ 10/ 50/7	40% 30%    14%
<i>Homeownership Assistance</i> Objective Number: 1 Program Name: 1 <sup>st</sup> Time Homebuyer Assistance Program Objective: To increase opportunities for low and moderate income buyers.	MHP Soft Second, Mass Housing 1 <sup>st</sup> Time Homebuyers	2000 2001 2002 2003 2004 Cumulative Total	Home Purchases	20/60 20/52 20/ 20/ 20/ 100/112	300% 260%    112%
<i>Existing Rental Housing</i> Objective Number: 6 Program Name: Rental Rehab Program Objective: To preserve & improve existing rental housing through moderate and substantial rehab.	CDBG, HOME, HSF	2000 2001 2002 2003 2004 Cumulative Total	Construction complete and units occupied	5/5 5/6 5/ 5/ 5/ 25/11	100% 120%    44%
<i>Rental Subsidies</i> Objective Number: Program Name: Program Objective N/A:	Section 8, MRVP	2000 2001 2002 2003 2004 Cumulative Total		50/62 50/63 50/ 50/ 50/ 250/125	124% 126%    50%
Homeless/Special Needs	Source of Funds	Year	Performance Measures	Expected/ Actual Units	% of Target Achieved
<i>Homeless Shelters &amp; Services</i> Objective Number: Program Name: Program Objective: N/A	CDBG	2000 2001 2002 2003 2004 Cumulative Total	Individuals served	250/489 250/302 250/ 250/ 250/ 1250/791	195% 121%    63%

<i>Transitional Housing for Homeless</i> Objective Number: Program Name: Program Objective: N/A	HOME	2000 2001 2002 2003 2004 Cumulative Total			
<i>Special Needs Housing</i> Objective Number: Program Name: Program Objective:	LIHTC, Mass Development Bond Financing	2000 2001 2002 2003 2004 Cumulative Total		50/50     50/50	100%     100%
<b>Community Development</b>	<b>Source of Funds</b>	<b>Year</b>	<b>Performance Measures</b>	<b>Expected/ Actual Units</b>	<b>% of Target Achieved</b>
<i>Public Facilities</i> Objective Number: 6 Program Name: Public Facilities Program Objective: Support and improve existing public facilities to meet community needs.	CDBG, State, DMV	2000 2001 2002 2003 2004 Cumulative Total	Public Facility Projects Completed	3/3 10/10 2/ 2/ 2/	100% 100%    68%
<i>Infrastructure</i> Objective Number: 7 Program Name: Public Infrastructure Program Objective: Improve public infrastructure in support of other CD activities.	CDBG, PWED, Transportation Bond, CDAG	2000 2001 2002 2003 2004 Cumulative Total	Infrastructure Projects Completed – Units Measured in Linear Feet	13000/13502 26000/26784 1000/ 1000/ 1000/	104% 103%    96%
<i>Public Services – Youth Services</i> Objective Number: 8 Program Name: Public Services Program Objective: Support public services needed and related to other quality of life activities	CDBG & Others	2000 2001 2002 2003 2004 Cumulative Total	Direct Benefit by Program Year	600/4932 600/699 600/ 600/ 600/	820% 117%    188%
<i>Public Services – Elder &amp; Handicapped Services</i> Objective Number: 8 Program Name: Public Services Program Objective: Support public services needed and related to other quality of life activities	CDBG & Others	2000 2001 2002 2003 2004 Cumulative Total	Direct Benefit by Program Year	200/270 200/239 200/ 200/ 200/	135% 120%    51%
<i>Public Services – Employment &amp; Education Services</i> Objective Number: 8 Program Name: Public Services Program Objective: Support public services needed and related to other quality of life activities	CDBG & Others	2000 2001 2002 2003 2004 Cumulative Total	Direct Benefit by Program Year	100/124 100/256 100/ 100/ 100/	124% 256%    75%

<i>Economic Development</i> Objective Number: 9 Program Name: Economic Development Activities Program Objective: Restoration of urban commercial areas, microenterprise development	CDBG	2000 2001 2002 2003 2004 Cumulative Total		1/1	100%
<i>Planning/Administration</i> Objective Number: 10 Program Name: Planing/Admin Program Objective: Administration of CDBG/HOME Programs	CDBG	2000 2001 2002 2003 2004 Cumulative Total	General admin, & operation of CDBG program & planning/project implementation of comm. develop. activities	1 /1 1 /1 1 / 1 / 1 / 5 /2	100% 100% % % % 40%
<i>Neighborhood Revitalization</i> Objective Number: Program Name: Program Objective:	CDBG	2000 2001 2002 2003 2004 Cumulative Total			
<i>Other</i> Objective Number: Program Name: Program Objective: N/A	Brownfields	2000 2001 2002 2003 2004 Cumulative Total		5/5	100%